

Y. Tirupathaiah & Co
Chartered Accountants

#2-2-1130/24/1/B/4, 2nd Floor,
Indian Bank Building, Shivam road
New Nallakunta
Hyderabad - 500044
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KSRM COLLEGE OF ENGINEERING (AUTONOMOUS)
C.K. Dinne (Mandal), Kadapa Dist., A.P.
Provisional Income & Expenditure during the Financial Year 2022-2023

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	1719.68
2	Grants from S.E.R.B., I.C.I. Grants, I.E.E.E. Rebate	1.78
3	Funds / Grants Received from Govt / Non-Govt.bodies, Individuals, Philanthropists	30.00
4	Research Grants	14.00
5	Alumni Contributions	14.91
6	Revenue generated from consultancy fee	20.50
7	Miscellaneous & Other Income	311.44
	Total	2112.32
B	Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	1469.04
2	Infrastructure augmentation	225.88
3	Physical Facilities	214.57
4	Academic Facilities	343.44
	Seed Money	1.25
	Institutional scholarships to students	70.83
	Faculty Seminars/ Workshops/ Conferences/ FDP/ Faculty Expenses	6.15
	E-Goverence expenses	1.6
5	Expenditure for the library	19.09
6	Other Expenses	14.08
	Total Expenditure including salary	2365.97
C	Total Expenditure incurred excluding salary during the year	896.92

For Y. TIRUPATHAIAH & Co.,
CHARTERED ACCOUNTANTS
F.R.No. 004/2952-2-1130-24-1-84
New Nallakunta
Hyderabad-44
MERCY ASHALATHA
PARTNER
M.No. 213460

V. S. S. Murali
PRINCIPAL
K.S.R.M. COLLEGE OF ENGINEERING
KADAPA-516005 (A.P)

Y. Tirupathaiah & Co
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KSRM COLLEGE OF ENGINEERING (AUTONOMOUS)
C.K. Dinne (Mandal), Kadapa Dist., A.P.
Income & Expenditure during the Financial Year 2021-2022

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	1839.68
2	Grants from A.I.C.T.E. & E.D. Cell	1.09
3	Research Grants	24.50
4	Alumni Contributions	15.20
5	Revenue generated from consultancy fee	15.50
6	Miscellaneous & Other Income	380.61
	Total	2276.58
B	Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	1500.75
2	Infrastructure augmentation	181.70
3	Physical Facilities	122.81
4	Academic Facilities	347.05
	Seed Money	14.03
	Institutional scholarships to students	66.45
	Faculty Seminars/ Workshops/ Conferences/ FDP/ Faculty Expenses	5.96
	E-Governance expenses	1.61
5	Expenditure for the library	26.03
6	Other Expenses	2.72
	Total Expenditure including salary	2269.11
C	Total Expenditure incurred excluding salary during the year	768.36

For Y. TIRUPATHAIAH & Co.,
CHARTERED ACCOUNTANTS
F.R.No. 0044/2006
2-2-1130-24-1-B4
New Nallakunta
Hyderabad-44
MERCY ASHALATHA,
PARTNER
M.No. 213460
Chartered Accountants

V. S. S. Mm/15
PRINCIPAL
K.S.R.M. COLLEGE OF ENGINEERING
KADAPA-516005 (A.P)

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KSRM COLLEGE OF ENGINEERING (AUTONOMOUS)
C.K. Dinne (Mandal), Kadapa Dist., A.P.
Income & Expenditure during the Financial Year 2020-2021

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	1929.04
2	Grants from A.I.C.T.E.	1.50
3	Research Grants	5.50
4	Alumni Contributions	9.22
5	Revenue generated from consultancy fee	10.50
6	Miscellaneous & Other Income	436.36
	Total	2392.13
B	Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	1710.85
2	Infrastructure augmentation	326.94
3	Physical Facilities	73.96
4	Academic Facilities	118.19
	Seed Money	9.90
	Institutional scholarships to students	73.48
	Faculty Seminars/ Workshops/ Conferences/ FDP/ Faculty Expenses	4.62
	E-Goverence expenses	2.72
5	Expenditure for the library	6.57
6	Other Expenses	1.22
	Total Expenditure including salary	2328.48
C	Total Expenditure incurred excluding salary	617.63

For Y. TIRUPATHAIAH & Co

CHARTERED ACCOUNTANTS
F.R.No. 004/295

#2-2-1130-24-1-B4
New Nallakunta
Hyderabad-44
MERCY ASHAI
PARTNER
M.No. 21346

U. S. S. M. M. H. S.
PRINCIPAL
K.S.R.M. COLLEGE OF ENGINEERING
KADAPA-516005 (A.P)

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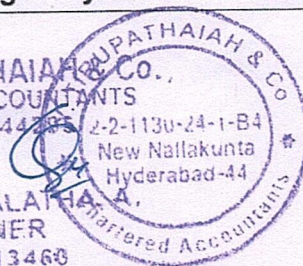


KSRM COLLEGE OF ENGINEERING (AUTONOMOUS)
C.K. Dinne (Mandal), Kadapa Dist., A.P.
Income & Expenditure during the Financial Year 2019-2020

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	2069.92
2	Grants from A.I.C.T.E. ,E.D. Cell	16.96
3	Research Grants	4.50
4	Alumni Contributions	10.97
5	Revenue generated from consultancy fee	5.50
6	Miscellaneous & Other Income	502.05
	Total	2609.90
	Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	1691.48
2	Infrastructure augmentation	76.56
3	Physical Facilities	179.48
4	Academic Facilities	186.74
	Seed Money	2.35
	Institutional scholarships to students	109.97
	Faculty Seminars/ Workshops/ Conferences/ FDP/ Faculty Expenses	5.82
	E-Goverence expenses	1.37
5	Expenditure for the library	18.53
6	Other Expenses	4.00
	Total Expenditure including salary	2276.33
C	Total Expenditure incurred excluding Salary during the year	584.85

For Y. TIRUPATHAIAH & Co.,
CHARTERED ACCOUNTANTS
F.R.No. 0044/2015

MERCY ASHALATHA
PARTNER
M.No. 213468



V. S. S. Mmly
PRINCIPAL
K.S.R.M. COLLEGE OF ENGINEERING
KADAPA-516005 (A.P)

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KSRM COLLEGE OF ENGINEERING (AUTONOMOUS)
C.K. Dinne (Mandal), Kadapa Dist., A.P.
Income & Expenditure during the Financial Year 2018-2019

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	2261.01
2	Grants from E.D. Cell	0.42
3	Research Grants	1.60
4	Alumni Contributions	10.54
5	Revenue generated from consultancy fee	10.30
6	Miscellaneous & Other Income	380.72
	Total	2664.59
B	Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	1665.29
2	Infrastructure augmentation	418.47
3	Physical Facilities	119.28
4	Academic Facilities	207.29
	Seed Money	2.22
	Institutional scholarships to students	32.71
	Faculty Seminars/ Workshops/ Conferences/ FDP/ Faculty Expenses	5.87
	E-Goverence expenses	1.43
5	Expenditure for the library	12.05
6	Other Expenses	1.54
	Total Expenditure including salary	2466.17
C	Total Expenditure incurred excluding salary during the Year	800.88

For Y. TIRUPATHAIAH & Co.,
CHARTERED ACCOUNTANTS
F.R.No. 004/296
2-2-1130-24-1-B4
New Nallakunta
Hyderabad-44
MERCY ASHAKI
PARTNER
M.No. 213460
Chartered Accountants

V. S. S. Mm/15
PRINCIPAL
K.S.R.M. COLLEGE OF ENGINEERING
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