



# K.S.R.M. COLLEGE OF ENGINEERING

(UGC-Autonomous)

Approved by AICTE, New Delhi & Affiliated to JNTUA, Ananthapuramu.  
Accredited by NAAC & ISO 14001:2004 & 9001 : 2015 Certified Institution



Ref:-K.S.R.M.C.E/ALLOTMENT OF BUDGET./2023..

Dated:-06-07-2023.

## PROCEEDINGS OF THE PRINCIPAL:

Present:-Dr. V.S.S. MURTHY.

\*\*\*

Sub:- K.S.R.M.C.E—Kadapa—Budget—Sanction of budget to the Departments towards purchase of required materials for the use of laboratories for the academic year 2023-2024—Orders—Issued.

Read:- Proposals received from the Heads of the Departments concerned.

2. Observations of the Director on the budget proposals "AO to prepare note on Budget sanction as indicated".
3. Governing Body Minutes of the Meeting, dated

\*\*\*

### ORDER:-

In the reference cited, budget requirements have been received from the Heads of the Departments concerned towards purchase of Laboratory equipments etc., for the academic year 2023-2024..

After the scrutiny in the Governing Body Meeting, it is decided to release the amounts as shown against the each department as against the total requirements for the academic year 2023-2024.

S.No.	Name of the Department.	AMOUNT SANCTIONED
1	CIVIL ENGINEERING DEPARTMENT.	7,00,000
2	EEE-DEPARTMENT.	6,00,000
3.	MECHANICAL ENGINEERING DEPARTMENT	8,00,000
4.	ECE-DEPARTMENT.	18,00,000
5.	COMPUTER SCIENCE & ENGINEERING DEPARTMENT	30,00,000
6.	AI & ML	7,00,000
7.	H & S	4,00,000
8.	ACCOUNTS SECTION	17,28,70,000
9.	CENTRAL LIBRARY	18,00,000
10.	Training & Placement	40,00,000
11.	R & D Cell	8,00,000
12.	PHYSICAL EDUCATION	11,00,000
13.	TRANSPORT	1,20,00,000
14.	KSNR Sports Arena	3,00,00,000
15.	IQAC	1,00,000
	<b>TOTAL</b>	<b>23,06,70,000</b>

The Heads of the Departments are hereby requested to take necessary action for utilizing the sanctioned amounts through proper channel. Further the HoDs are hereby directed to utilize the unspent balances available with them for the year 2022-2023.

V. S. S. Murthy  
PRINCIPAL

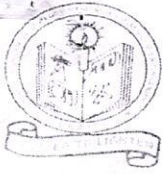
Copy to all the Heads of the Departments.  
Copy to the Accounts Section.  
Copy to the AO Office.

87/07/2023

PRINCIPAL  
K.S.R.M. COLLEGE OF ENGINEERING  
KADAPA-516005 (A.P)

Grp/-





# K. S. R. M. COLLEGE OF ENGINEERING

(UGC-AUTONOMOUS)

Kadapa, Andhra Pradesh, India – 516 005

Approved by AICTE, New Delhi & Affiliated to JNTUA, Ananthapuramu.

Approved by NAAC & An ISO 14001:2004 & 9001:2015 Certified Institution



**KSNR**  
lives on..

REF:- KSRMCE/CALLED FOR REQUIREMENT OF BUDGET /2023. Dated: 07.02.2023

## CIRCULAR

\*\*\*

All the Heads of the Departments are hereby requested to furnish the budget requirement for the academic year 2023-2024 in the prescribed proforma in hard and soft copies through office mail i.e., [office@ksrmce.ac.in](mailto:office@ksrmce.ac.in) and [manageraccounts@ksrmce.ac.in](mailto:manageraccounts@ksrmce.ac.in) . A copy of the proforma is enclosed here with and the soft copy is to be prepared in MS-WORD only.

V.S.S. Mm/15

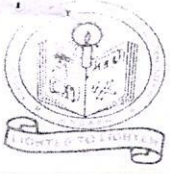
**PRINCIPAL**

PRINCIPAL

**K.S.R.M. COLLEGE OF ENGINEERING**

KADAPA-516005 (A.P)

- Copy to all the Head of the Departments.
- Copy to the Academic Section.
- Copy to the Accounts Section.
- Copy to the Librarian.
- Copy to the Physical Director.
- Copy to Placement Officer.
- Copy to Controller of Examination.
- Copy to the CRI Department.
- Copy to the Alumni Committee.
- Copy to the NSS Coordinator.
- Copy to the Coordinator News Letter.
- Copy to the Coordinator Cultural Committee.
- Copy to A.S.O
- Copy to Transport-in-charge for information.
- Copy to Time Table In charge.
- Copy to office.
- Copy to the file.



# K. S. R. M. COLLEGE OF ENGINEERING

(UGC-AUTONOMOUS)

Kadapa, Andhra Pradesh, India – 516 005

Approved by AICTE, New Delhi & Affiliated to JNTUA, Ananthapuramu.

Approved by NAAC & An ISO 14001:2004 & 9001:2015 Certified Institution



## DEPARTMENT OF CIVIL ENGINEERING

Dated: 20.03.2023

From:  
HoD, CE

To:  
The Principal,  
KSRMCE.

SUB: Submission of Budget proposals for the academic year 2023-2024 reg.

Respected Sir,

Here I am submitting the budget proposals for our department for the upcoming academic year. The attached comprehensive budget, formulated in collaboration with our lab in-charges, incorporates their insights into equipment maintenance, consumables, and projected needs for the next academic year. I respectfully seek your attention to the enclosed details and request your approval for the proposed allocations. This collaboration underscores our commitment to fostering innovation and enriching the learning experience for our students. Your consideration and support are greatly appreciated in advancing the department's mission.



Department of Civil Engineering  
K.S.R.M. College of Engineering  
(Autonomous)  
KADAPA - 516 003. (A.P.)





# K.S.R.M. COLLEGE OF ENGINEERING

(UGC-AUTONOMOUS)

Kadapa, Andhra Pradesh, India- 516 005

Approved by AICTE, New Delhi & Affiliated to JNTUA, Ananthapuramu.

An ISO 14001:2004 & 9001: 2015 Certified Institution



## DEPARTMENT WISE BUDGET REQUIREMENT FOR THE FINANCIAL YEAR 2023-2024.

NAME OF THE DEPARTMENT:- Civil Engineering Department:-

S No	Particular of Item	No of Required	Cost of the Item	Total Amount Requirement
1	ACs for CADD Lab	4	40,000	1,60,000.00
2	UPV for CT LAB	1	5,00,000	5,00,000.00
3	Cylindrical MoldsCT LAB	6	12,000	72,000.00
4	GPS for Survey Lab	1	10,000	10,000.00
5	Compaction Molds for GTE LAB	4	4,500	18,000.00
6	Triaxle Cell for GTE LAB	1	4,500	4,500.00
7	Geo Sensors for GTE LAB	1	10,000	10,000.00
8	Ground Water detector	1	1,50,000	1,50,000.00
9	Work shops	6	20,000	1,20,000.00
10	Guest Lectures	8	6,000	48,000.00
11	Seminar	4	12,000	48,000.00
12	Competitions	4	4,000	16,000.00
13	Field visits	4	3,000	12,000.00
14	Department Events	4	5,000	20,000.00
15	Makaton	1	10,000	10,000.00
16	Student Symposium	2	50,000	1,00,000.00
17	Incentives for Scopus	12	6,000	72,000.00
18	Incentives for Sci	6	10,000	60,000.00
19	Incentives for Conferences	15	5,000	75,000.00
20	Stationary			30,000.00
21	Dept. Library Books			50,000.00
22	Consumables			50,000.00
23	Equipment Maintenance			60,000.00
24	Travel Grants			45,000.00
25	Conferences for Conducting	1	1,20,000	1,20,000.00
26	Project Expo	1	5,000	5,000.00
27	Miscellaneous			50,000.00
Total				Rs. 7,65,000.00





# K. S. R. M. COLLEGE OF ENGINEERING

(UGC-AUTONOMOUS)

Kadapa, Andhra Pradesh, India – 516 005

Approved by AICTE, New Delhi & Affiliated to JNTUA, Ananthapuramu.

Approved by NAAC & An ISO 14001:2004 & 9001:2015 Certified Institution



## DEPARTMENT OF ELECTRICAL & ELECTRONICS ENGINEERING

Dated: 20.03.2023

From:  
HoD, EEE

To:  
The Principal,  
KSRMCE.

SUB: Submission of Budget proposals for the academic year 2023-2024 reg.

Respected Sir,

Here I am submitting the budget proposals for our department for the upcoming academic year. The attached comprehensive budget, formulated in collaboration with our lab in-charges, incorporates their insights into equipment maintenance, consumables, and projected needs for the next academic year. I respectfully seek your attention to the enclosed details and request your approval for the proposed allocations. This collaboration underscores our commitment to fostering innovation and enriching the learning experience for our students. Your consideration and support are greatly appreciated in advancing the department's mission.

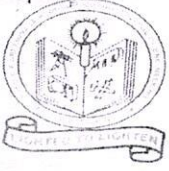
*S. Jayanthi*  
HoD  
HEAD

Department of Electrical &  
Electronics Engineering  
K.S.R.M. College of Engineering  
Kadapa -516003.



**NAME OF THE DEPARTMENT:- Electrical and Electronics Engineering:-**

S.No	Particulars of Items	No. Required	Cost of Each Item	Total Amount required
1	Multimeters	8	800	6400
2	Digital Tachometers CONTACT type	4	3000	12000
3	0-300ohms/1.7A Rheostats	6	2000	12000
4	0-14ohms/12A Rheostats	4	3000	12000
5	Four point starter for DC Shunt Motor	1	3000	3000
6	Up gradation of MULTISIM/ ETAP Software			250000
7	Student Workshops, Guest Lectures, Educational Tours, Student Symposium, Skill Programs, Travel Grants and department events			150000
8	TA/DA for attending FDPs/Workshops/Conferences, Registration Expenses for Paper Publications and Travel Expenses			150000
9	Conducting FDP & International Conference for Faculty/Research Scholars			100000
10	1 sq-mm connecting wire coils – 6 9V, 1.5V Batteries TPST Synchronizing Switch TPST & DPST Switches 2 each, Carbon Brushes for replacement, 2A,5A, 10A, 20A fuse wires rolls one each, Wire cutters -2 and other lab Maintenance and Miscellaneous Items			100000
<b>Total::</b>				<b>7,95,400</b>



# K. S. R. M. COLLEGE OF ENGINEERING

(UGC-AUTONOMOUS)

Kadapa, Andhra Pradesh, India – 516 005

Approved by AICTE, New Delhi & Affiliated to JNTUA, Ananthapuramu.

Approved by NAAC & An ISO 14001:2004 & 9001:2015 Certified Institution



## DEPARTMENT OF MECHANICAL ENGINEERING

Dated: 22.03.2023

From:  
HoD, ME

To:  
The Principal,  
KSRMCE.

SUB: Submission of Budget proposals for the academic year 2023-2024 reg.

Respected Sir,

Here I am submitting the budget proposals for our department for the upcoming academic year. The attached comprehensive budget, formulated in collaboration with our lab in-charges, incorporates their insights into equipment maintenance, consumables, and projected needs for the next academic year. I respectfully seek your attention to the enclosed details and request your approval for the proposed allocations. This collaboration underscores our commitment to fostering innovation and enriching the learning experience for our students. Your consideration and support are greatly appreciated in advancing the department's mission.

HoD

Professor & Head  
Department of Mechanical Engineering  
K.S.R.M. College of Engineering  
KADAPA - 516 005.



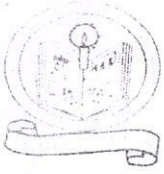
**NAME OF THE DEPARTMENT:- MECHANICAL ENGINEERING DEPARTMENT.**

S.No	Particulars of the item	No. Required	Cost of the item	Requirement
1	Heat Transfer Lab equipment repair	1	20,000	20,000
2	Material science lab Micro scope holders and bulbs	5	2000	10,000
	Repair of double disk polisher	1	2000	2,000
	Mounting machine, belt grinding machine	1	1,00,000	1,00,000
	Cad cam Tube lights	10	500	5,000
	Lcd projector	1	20,000	20,000
3	Thermal engineering lab 5hp engine repair	1	5000	5,000
	Repair of duel fuel engine & replacement of cpu	1	1,00,000	1,00,000
4	Ic engine lab Resistance temperature detector	1	2000	2,000
	Repair of capacity transducers	1	2000	2,000
	Rotometer water collecting tank repair	1	1000	1,000
5	Engineering workshop Fitting section bench wise	3	20,000	20,000
	Fan&tube lights repairs	1	1000	1,000
6	Production & engineering lab Lathe repairs	1	5000	5,000
	Shaper repair	1	10000	1,000
7	Workshops	4	20,000	80,000
8	Guest lectures	3+3 IIT	15,000+30000	45,000
9	Seminar	4	8000	32,000
10	Activities out side	4	5000	20,000
11	Field visits	6	3000	18,000
12	Departmental events	5	5,000	25,000
13	Commemorative day events	6	5,000	30,000
14	Hakathon	1	60,000	60,000
15	Student Symposium	1	50,000	50,000
16	Incentives for Scopus	10	6000	60,000
17	Incentives for scI Journals	5	10000	50000
18	Incentives for conferences	5	5000	25000
19	Stationery		40,000	40,000



20	Departmental consumables	1	1,50,000	1,50,000
21	Travel Grants	1	20,000	20,000
22	FDP organizing	1	40,000	40,000
<b>TOTAL</b>				<b>10,34,000</b>
23	<b>Miscellaneous expenses</b> 1. Wash room in HOD chamber. 2. Painting works for total department. 3. Notice boards, 4. Fire extinguisher machine. 5. First aid boxes. 6. White wash for entire department, 7. Name boards. 8. Path ways painting. 9. Shoe racks. 10. HOD chamber to be renewed. 11. Top roof of dam proof painting ME201 and ME202	1		
<b>MISCELLANEOUS EXPENSES</b>				





# K. S. R. M. COLLEGE OF ENGINEERING

(UGC-AUTONOMOUS)

Kadapa, Andhra Pradesh, India – 516 005

Approved by AICTE, New Delhi & Affiliated to JNTUA, Ananthapuramu.

Approved by NAAC & An ISO 14001:2004 & 9001:2015 Certified Institution



## DEPARTMENT OF ELECTRONICS AND COMMUNICATION ENGINEERING

Dated: 17.03.2023

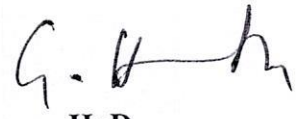
From:  
HoD, ECE

To:  
The Principal,  
KSRMCE.

SUB: Submission of Budget proposals for the academic year 2023-2024 reg.

Respected Sir,

Here I am submitting the budget proposals for our department for the upcoming academic year. The attached comprehensive budget, formulated in collaboration with our lab in-charges, incorporates their insights into equipment maintenance, consumables, and projected needs for the next academic year. I respectfully seek your attention to the enclosed details and request your approval for the proposed allocations. This collaboration underscores our commitment to fostering innovation and enriching the learning experience for our students. Your consideration and support are greatly appreciated in advancing the department's mission.



**HoD**

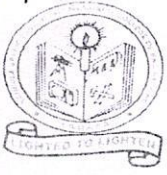
Professor & H.O.D.  
Department of E.C.E.  
K.S.R.M. College of Engineering  
KADAPA 516 005



**NAME OF THE DEPARTMENT:-ELECTRONICS AND COMMUNICATION ENGINEERING.**

S. No.	Particulars of the item	No. Required	Cost of the item	Requirement
1	AC's for DSP lab	3	60,000	180000
2	DSP lab LAN			300,000
3	Arduino, Connecters	10	1000	10,000
4	Raspberry pi	10	3,000	30,000
5	Gunn Power Supply	1		8000
6	VSWR meter	1		12000
7	HFSS Software	1 Package Multi user		200000
8	Consumables ( Crystal diodes, connecting cables)			6000
9	Servo Stabilizer 5 KVA	1		10000
10	Work shops	6	20,000	120000
11	Guest Lectures	8	6,000	48,000
12	Seminar	4	12,000	48,000
13	Competitions	4	8,000	32,000
14	Field visits	4	3,000	12,000
15	Department events	4	5,000	20,000
16	Hackathon	1	10,000	10,000
17	Student Symposium	1	80,000	80,000
18	Incentives for Scopus	20	6,000	120,000
19	Incentives for Sci	5	10,000	50,000
20	Incentives for Conferences	15	5,000	75,000
21	Stationary			50,000
22	Dept. Library Books			50,000
23	Consumables			50,000
24	Equipment Maintenance			60,000
25	Travel grants			30,000
26	Conference	1		200,000
27	Project Expo	2	5,000	10,000
28	Miscellaneous			60,000
	Total			18,81,000

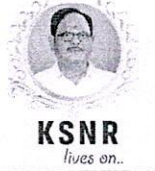




**K. S. R. M. COLLEGE OF ENGINEERING**  
(UGC-AUTONOMOUS)

Kadapa, Andhra Pradesh, India – 516 005

Approved by AICTE, New Delhi & Affiliated to JNTUA, Ananthapuramu.  
Approved by NAAC & An ISO 14001:2004 & 9001:2015 Certified Institution



**DEPARTMENT OF COMPUTER SCIENCE AND ENGINEERING**

Dated: 17.03.2023

From:  
HoD, CSE

To:  
The Principal,  
KSRMCE.

SUB: Submission of Budget proposals for the academic year 2023-2024 reg.

Respected Sir,

Here I am submitting the budget proposals for our department for the upcoming academic year. The attached comprehensive budget, formulated in collaboration with our lab in-charges, incorporates their insights into equipment maintenance, consumables, and projected needs for the next academic year. I respectfully seek your attention to the enclosed details and request your approval for the proposed allocations. This collaboration underscores our commitment to fostering innovation and enriching the learning experience for our students. Your consideration and support are greatly appreciated in advancing the department's mission.

HoD

**Dr. V. LOKESWARA REDDY**  
M.Tech., Ph.D.,  
Professor & HOD CSE  
K.S.R.M. College of Engineering (Autonomous)  
KADAPA - 516 005.



**Name of the Department:-Computer Science & Engineering Dept.,**

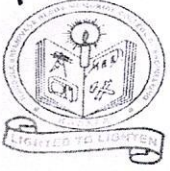
S.No	Particulars of items	No. required	Cost of each item	Total Amount Required
1	Computers with Configuration i7 Processor, 32 GB RAM, 2 TB HDD (Project Work Lab)	10	62,000/-	6,20,000/-
2	Computers with Configuration i7 Processor, 32 GB RAM, 2 TB HDD (Research Lab)	10	62,000/-	6,20,000/-
3	Computer Chairs	20	3000/-	60,000/-
4	Revolving Chairs	45	4000/-	1,80,000/-
5	Fans	100	2200/-	2,20,000/-
6	LED Tube Lights	80	250/-	20,000/-
7	Black Boards	11	9,600/-	1,05,600/-
8	Podium	01	10,000/-	10,000/-
9	Faculty Tables	10	4,000/-	40,000/-
10	Foam Boards	250		1,20,000/-
11	Computer Tables	08	5,000/-	40,000/-
12	Printers	01	25,000/-	25,000/-
13	UPS Batteries	90	2,500/-	2,25,000/-
14	Raspberry pi Boards	30	6,000/-	1,80,000/-
15	Air Condition	07	50,000/-	3,50,000/-
16	Student Technical Symposiums	01	30,000-	30,000/-
17	Student Technical workshops	01	20,000	20,000/-
18	Travel and Other grants			15,000/-
19	Project Expo	01	20,000	20,000/-
20	Guest Lectures	05	5,000	25,000/-
21	FDP	01	1,00,000	1,00,000/-
22	National Conference	01	50,000	50,000/-
23	Department Events 1. Internet Day 2. World Computer Literacy Day 3. National Technology Day e.t.c			10,000/-
24	Consumables			1,40,000/-
25	Registration and Publication fees			85,000/-
26		50 Users		3,30,000/-
<b>Grand Total:</b>				<b>36,40,600/-</b>



**NAME OF THE DEPARTMENT:- AI&ML**

S.No.	Particulars of Items	No. Required	Cost of the Item	Total Amount Required
1	Computers (i5 Processor) for New Lab	40	50,000/-	20,00,000/-
2	AC's for New Lab	04	60,000/-	2,40,000/-
3	Chairs for New Lab	40	3,000/-	1,20,000/-
4	Computer Tables	13	5,000/-	65,000/-
5	Pedestal fans	06	5,000/-	30,000/-
6	FDP	01	50,000/-	50,000/-
7	Guest Lectures	05	5,000/-	25,000/-
8	Field visits (Social Intern Ship- II Sem)	02	5,000/-	10,000/-
9	Department events	04	5,000/-	20,000/-
10	Incentives for Scopus	03	6,000/-	18,000/-
11	Incentives for SCI	02	10,000/-	20,000/-
12	Stationary			30,000/-
13	Equipment Maintenance			30,000/-
14	TA/DA for attending FDPs/workshops/conferences			50,000/-
15	Project Expo	01	5,000/-	5,000/-
16	Printer	01	25,000/-	25,000/-
17	Miscellaneous			30,000/-
<b>Total</b>				<b>27,68,000/-</b>





# K. S. R. M. COLLEGE OF ENGINEERING

(UGC-AUTONOMOUS)

Kadapa, Andhra Pradesh, India – 516 005

Approved by AICTE, New Delhi & Affiliated to JNTUA, Ananthapuramu.

Approved by NAAC & An ISO 14001:2004 & 9001:2015 Certified Institution



**KSNR**  
lives on.

## DEPARTMENT OF HUMANITIES & SCIENCES ENGINEERING

Dated: 22.03.2023

From:  
HoD, H&S

To:  
The Principal,  
KSRMCE.

SUB: Submission of Budget proposals for the academic year 2023-2024 reg.

Respected Sir,

Here I am submitting the budget proposals for our department for the upcoming academic year. The attached comprehensive budget, formulated in collaboration with our lab in-charges, incorporates their insights into equipment maintenance, consumables, and projected needs for the next academic year. I respectfully seek your attention to the enclosed details and request your approval for the proposed allocations. This collaboration underscores our commitment to fostering innovation and enriching the learning experience for our students. Your consideration and support are greatly appreciated in advancing the department's mission.

**Dr. I. SREEVANI** M.Sc., Ph.D.  
Head of Humanities & Sciences  
K.S.R.M. College of Engineering  
KADAPA - 516 005



**NAME OF THE DEPARTMENT:-H & S..**

<b>S.No.</b>	<b>Particulars of Items</b>	<b>No. Required</b>	<b>Cost of the Item</b>	<b>Total Amount Required</b>
1	Consumables (Physics&chemistry)	-	-	Rs.2,00,000/-
2	TA/DA for attending FDPs/workshops/confer ences/Text book publication	-	-	Rs. 50,000/-
3	Registration expense for paper publication	-	-	Rs. 50,000/
4	Guest lectures	-	-	Rs. 50,000/-
5	Students symposium	-	-	Rs. 40,000/-
6	FDP expense	-	-	Rs. 50,000/-
7	stationary	-	-	Rs. 10,000/-
8	Repairs (equipments in physics &chemistry)			Rs. 25,000/-
9	Departmental events	12	-	Rs. 50,000/-
10	Chemistry lab renovation	Need to get rough estimation from civil department		
	<b>Total</b>			<b>Rs.5,25,000/-</b>



Name of the Department:-Accounts Section.

S.No.	Particulars	Amount
1	Advertisement	7,00,000
2	Conferences	5,00,000
3	Conveyance	6,50,000
4	E.D.L.I.	1,50,000
5	Electricity Bills	49,00,000
6	Functions & Events	1,70,000
7	Gust House Rent	1,00,000
8	Gust Lectures	2,00,000
9	J.N.T.U. Common service fee	12,00,000
10	Maintenance & Repairs	1,00,00,000
11	Miscellaneous	8,00,000
12	Phone Bills	1,00,000
13	Postage	50,000
14	Salaries	15,00,00,000
15	Staff welfare	2,00,000
16	Stationery	15,00,000
17	Travelling Expenses	10,00,000
18	Vehicle Maintenance	6,50,000
	<b>Total</b>	<b>17,28,70,000</b>

NAME OF THE DEPARTMENT:- Training & Placement Cell

<b>Sl. No.</b>	<b>PARTICULARS OF ITEMS PROPOSED</b>	<b>Budget Requirement for the Academic Year 2020 - 21</b>
01	Campus Recruitments	<b>Rs. 3,00,000/-</b>
02	HR's Local Hospitality& Transport	<b>Rs. 2,00,000/-</b>
03	Campus Recruitment Training for IV – B.Tech	<b>Rs. 15,30,000/-</b>
04	Company Specific Training Programs for IV – B.Tech	<b>Rs. 4,00,000/-</b>
05	Campus Recruitment Training for III-B.Tech	<b>Rs. 5, 50,000/-</b>
06	Campus Recruitment Training for II-B.Tech	<b>Rs. 5, 00,000/-</b>
07	Local Hospitality for the Trainers	<b>Rs. 25,000/-</b>
08	Guest Lectures by Industry Experts	<b>Rs. 1,00,000/-</b>
09	Technical Training Programmes for III Year	<b>Rs. 4,00,000/-</b>
	<b>Total Amount</b>	<b>Rs. 40, 05, 000/-</b>



Name of the Department: - CENTRAL LIBRARY.

S.No.	Particulars of Items	No. Required	Cost of the Item	Total Amount Required
1	Digital Library Systems and furniture	20 Nos	10,00,000	10,00,000
2	Printed Journals	92 Nos	2,70,000	2,70,000
3	e-Journals	-	3,36,000	3,36,000
4	News Paper and other miscellaneous	-	50,000	50,000
5	Text Books (B-Tech + Tech)	-	10,00,000	10,00,000
	<b>Total</b>		<b>26,56,000</b>	<b>26,56,000</b>

**Name of the Department:- R&D Cell**

<b>Particulars of Items</b>	<b>No.required</b>	<b>Cost of each item</b>	<b>Total Amount Required</b>
Incubation Centre (Manpower, travel, utility & maintenance, marketing promotion & publicity, network & training programs, miscellaneous & contingencies)	Only operational cost		1,62,000
AICTE-IDEA Lab ( promotion & publicity, network & training programs, miscellaneous)	Only operational cost		2,00,000
HP Laserjet M1005 Multifunction Laser Printer (Black) for Incubation and Idea Lab	1	32,125	32,125
Raspberry Pi 4 Model B 2GB Starter Kit	5	6,094	30,470
ARDUINO UNO WiFi REV2	10	3000	30,000
UPS Battery replacement 11KVA (16) for 2 labs	2 Labs	40,000	80,000
IIC Activities/AIC-SKU			1,00,000
Hackathons	3	10,000	30,000
FDP's	3	15,000	45,000
Student Workshops	3	5,000	15,000
Student Project Expo	2	15,000	30,000
Outreach activities	3	10,000	30,000
Equipment and Consumable, etc			50,000
<b>Total</b>			<b>8,34,595</b>



Name of the Department: - PHYSICAL EDUCATION.

Sl. No.	PARTICULARS OF ITEMS PROPOSED	Budget Requirement for the Academic Year 2023 - 24
01	Purchase of Sports Materials	Rs. 2,00,000/-
02	Expenses Towards Inter Collegiate & Autonomous College Games Tournmentst	Rs. 60,000/-
03	College Sports Day Celebrations	Rs. 35,000/-
04	Ground & Courts maintenance	Rs. 55,000/-
05	Expenses for sending students to University Selections in connection of Ganes	Rs. 60,000/-
06	KSNR Trophy	Rs. 6, 00,000/-
07	Open Tournment Players and Managers TA and DA	Rs. 20,000/-
08	Miscellaneous Expenditure	Rs. 50,000/--
09	Players Dresses	Rs. 18,000/-
10	Medical Kit and First Aid Kit	Rs. 5,000/-
	<b>Total Amount</b>	Rs. 11,03,000/-



Name of the Department: - TRANSPORT.

Sl. No.	PARTICULARS OF ITEMS PROPOSED	Budget Requirement for the Academic Year 2023 - 24
01	Insurance to the Vehicles	Rs. 8,00,000/-
02	Towards the Fuel Cost	Rs. 50,00,000/-
03	Towards repairs and maintenance of Vehicles	Rs. 5,00,000/-
04	Batha to the Transport Staff	Rs. 4,00,000/-
05	Towards Taxes ie., Road Tax and Green Tax	Rs. 4,00,000/-
06	Toll Gate Fee	Rs. 1,00,000/-
07	Cost of Engine Oil, Staring Oil and Waste Cotton	Rs. 1,00,000/-
08	Towards Stationary, Buss Pass Printing etc.,	Rs. 50,000/-
09	Purchase of New Buses 3 Nos	Rs. 45,00,000/-
	<b>Total Amount</b>	Rs. 1,18,50,000/-

**ABSTRACT.**

<b>S.No.</b>	<b>Name of the Department.</b>	<b>Total amount required</b>	<b>Details of each Dept is furnished hereunder.</b>
1.	CIVIL ENGINEERING DEPARTMENT.	7,65,000	-do-
2.	EEE-DEPARTMENT.	7,95,400	-do-
3.	MECHANICAL ENGINEERING DEPARTMENT	10,34,000	-do-
4.	ECE-DEPARTMENT.	18,81,000	-do-
5.	COMPUTER SCIENCE & ENGINEERING DEPARTMENT	36,40,600	-do-
6.	AI & ML	27,68,000	-do-
7.	H & S	5,25,000	-do-
8.	ACCOUNTS SECTION	17,28,70,000	-do-
9.	CENTRAL LIBRARY	26,56,000	-do-
10.	Training & Placement	40,05,000	-do-
11.	R & D Cell	8,34,595	-do-
12.	PHYSICAL EDUCATION	11,03,000	-do-
13.	TRANSPORT	1,18,50,000	-
14.	KSNR Sports Arena	6,00,00,000	-
15.	IQAC	1,00,000	-do-
	<b>TOTAL::</b>	26,48,27,595	